

Exhibit 1: (DRAFT) Three-Year Work Plan Forecast																																																		
Project ID		Projects	General Plan EIR	Planning Sections				22/23 Fiscal Year			23/24 Fiscal Year												24/25 Fiscal Year												25/26 Fiscal Year															
				GPI	APR	HSM	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN					
3. HOUSING ELEMENT PROGRAMS	21	Farmworker Housing Study, Phases 3, 4 and 5 (HE-E)				X	Phase 3: Survey Implementation/Report						Issue RFP for Study Consultant						Phase 4: Study Development						Phase 5: Action Plan		F																							
	22	Infrastructure Constraints (HE-D: Coordination with stakeholders)				X							F																																					
	23	State Mandated NCZO Amendments (RHD Zone (HE-H); Density Bonus (HE-M))				X					PC		BOS																																					
	24	Density Bonus Ordinance - CZO Amendment (HE-M)				X					PC				BOS				Coastal Commission				BOS																											
	25	Special Needs Housing Ordinance Amendments (HE-N)				X					PC				BOS				Coastal Commission				BOS																											
	26	Pro-housing Designation (HE-A)				X											BOS																																	
	27	State-mandated Annual Report (OPR/HCD) (HE-F, HE-J, HE-V, HE-Z)				X							BOS												BOS										BOS															
	28	RHNA Transfer Study (HE-G)				X																					BOS		Next steps based on BOS direction																					
	29	Housing Element Mid-year cycle review and update				X																									BOS																			
	30	Inclusionary Housing and Housing Impact Mitigation Fee Assessment (HE-K)				X																					BOS		Next steps based on BOS direction																					
	31	ADU Homeowner Tools, Modular ADUs, Garage Conversions (HE-C, HE-U)				X	NCZO tools												CZO tools																															
	32	Publish Clear Permit Approval Procedures (HE-T)				X																																												
	33	Compliance with State Housing Laws and PD Permit Monitoring (HE-J)				X																																												
	34	Interagency Housing Element Implementation Coordination (HE-A, HE-L, HE-O, HE-Q, HE-R, HE-V, HE-W, HE-X, HE-Y)				X																																												
4. AREA PLAN UPDATES AND IMPLEMENTATION	35	El Rio Area Plan Update (LU-F, EV-C)			X												PC		BOS																															
	36	N. Ventura Ave Area Plan Update (LU-F)			X																														PC				BOS											
	37	Ojai Valley Area Plan Update (LU-F)																																																
	38	LCP - ESHA implementation/SMM Dark Sky/Vegetation Maps (COS-D)			X																																													
	39	Saticoy Area Plan Implementation (+)		X		X																																												
	40	VC Resilient Coastal Adaptation Project (Sea Level Rise) and Shoreline Deck Coastal Zone Amendments (HAZ-G)			X				PC		BOS				Coastal Commission				BOS																															
	41	Investment in Opportunity Zones (EV-B)		X	X	X																																												
Legend	Project Development (PD) Phase		Acronyms	APR – Area Plans and Resources Section				CZO – Coastal Zoning Ordinance				F – Forum (Community Engagement)				HSM – Housing and State Mandates Section				LCP – Local Coastal Program				P&Ps – Policies and Procedures				SMARA – Surface Mining and Reclamation Act				VCTC – Ventura County Transportation Commission																		
	Hearings and Public Participation (H) Phase			ADU – Accessory Dwelling Unit				EIR – Environmental Impact Report				GPI – General Plan Implementation				ISAG – Initial Study Assessment				NCZO – Non-Coastal Zoning Ordinance				RMA – Resource Management Agency				SMM – Santa Monica Mountains																						
	Implementation			BD – Board Discretion				Report Mitigation Measure				HCD – CA Dept of Housing and Community Development				Guidelines (For Environmental Review)				OPR – Office of Planning and Research				RHNA – Regional Housing Needs Assessment				VC – Ventura County																						
	Ongoing (O) Phase			BOS – Board of Supervisors				ESHA – Environmentally Sensitive Habitat Area								LAFCo – Ventura Local Agency Formation Commission				PC – Planning Commission				SCAG – Southern California Association of Governments																										
				CIP – Capital Improvement Plan																																														

[illegible]